Judetul Harghita
Comuna Capalnita
Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027 - 2029 - VENITURI

- mii lei -

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2027	2028	2029
TOTAL VENITURI (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10)	**00.01**	**582,00**	**200,00**	**132,00**	**90,00**	**160,00**	**600,00**	**627,00**	**656,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**582,00**	**200,00**	**132,00**	**90,00**	**160,00**	**600,00**	**627,00**	**656,00**
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**582,00**	**200,00**	**132,00**	**90,00**	**160,00**	**600,00**	**627,00**	**656,00**
C2. VANZARI DE BUNURI SI SERVICII (33.10+ 34.10+ 35.10+ 36.10+ 37.10)	**00.14**	**582,00**	**200,00**	**132,00**	**90,00**	**160,00**	**600,00**	**627,00**	**656,00**
Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)	**33.10**	**582,00**	**200,00**	**132,00**	**90,00**	**160,00**	**600,00**	**627,00**	**656,00**
Taxe si alte venituri in invatamant	33.10.05	80,00	10,00	30,00	30,00	10,00	73,00	74,00	75,00
Venituri din prestari de servicii	33.10.08	2,00		2,00			2,00	2,00	2,00
Taxe si alte venituri din protectia mediului	33.10.09	500,00	190,00	100,00	60,00	150,00	525,00	551,00	579,00
VENITURILE SECTIUNII DE FUNCTIONARE (00.02 la 00.17)	**00.01**	**582,00**	**200,00**	**132,00**	**90,00**	**160,00**	**600,00**	**627,00**	**656,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**582,00**	**200,00**	**132,00**	**90,00**	**160,00**	**600,00**	**627,00**	**656,00**
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**582,00**	**200,00**	**132,00**	**90,00**	**160,00**	**600,00**	**627,00**	**656,00**
C2. VANZARI DE BUNURI SI SERVICII (31.10+ 33.10+ 34.10+ 35.10+ 36.10+ 37.10)	**00.14**	**582,00**	**200,00**	**132,00**	**90,00**	**160,00**	**600,00**	**627,00**	**656,00**
Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)	**33.10**	**582,00**	**200,00**	**132,00**	**90,00**	**160,00**	**600,00**	**627,00**	**656,00**
Taxe si alte venituri in invatamant	33.10.05	80,00	10,00	30,00	30,00	10,00	73,00	74,00	75,00
Venituri din prestari de servicii	33.10.08	2,00		2,00			2,00	2,00	2,00
Taxe si alte venituri din protectia mediului	33.10.09	500,00	190,00	100,00	60,00	150,00	525,00	551,00	579,00
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10) - TOTAL	**00.01**								

Benedek Laszlo
Primar

ROMÂNIA COMUNA CĂPÂLNIȚA Jud. HARGHITA

Balint Izabella
Contabil

Balint Izabella
CFP

CONTROL FINANCIAR PREVENTIV
Data .....
Semnătura .....