Judetul Harghita
Comuna Capalnita
Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2025 SI ESTIMARI PENTRU ANII 2026 - 2028 - VENITURI

- mii lei -

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2026	2027	2028
TOTAL VENITURI (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10)	**00.01**	**461,00**	**134,00**	**140,00**	**102,00**	**85,00**	**473,00**	**494,00**	**516,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**461,00**	**134,00**	**140,00**	**102,00**	**85,00**	**473,00**	**494,00**	**516,00**
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**461,00**	**134,00**	**140,00**	**102,00**	**85,00**	**473,00**	**494,00**	**516,00**
C2. VANZARI DE BUNURI SI SERVICII (33.10+ 34.10+ 35.10+ 36.10+ 37.10)	**00.14**	**461,00**	**134,00**	**140,00**	**102,00**	**85,00**	**473,00**	**494,00**	**516,00**
Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)	**33.10**	**461,00**	**134,00**	**140,00**	**102,00**	**85,00**	**473,00**	**494,00**	**516,00**
Taxe si alte venituri in invatamant	33.10.05	80,00	12,00	28,00	30,00	10,00	73,00	74,00	75,00
Venituri din prestari de servicii	33.10.08	21,00	2,00	2,00	12,00	5,00	22,00	23,00	24,00
Taxe si alte venituri din protectia mediului	33.10.09	360,00	120,00	110,00	60,00	70,00	378,00	397,00	417,00
VENITURILE SECTIUNII DE FUNCTIONARE (00.02 la 00.17)	**00.01**	**461,00**	**134,00**	**140,00**	**102,00**	**85,00**	**473,00**	**494,00**	**516,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**461,00**	**134,00**	**140,00**	**102,00**	**85,00**	**473,00**	**494,00**	**516,00**
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**461,00**	**134,00**	**140,00**	**102,00**	**85,00**	**473,00**	**494,00**	**516,00**
C2. VANZARI DE BUNURI SI SERVICII (31.10+ 33.10+ 34.10+ 35.10+ 36.10+ 37.10)	**00.14**	**461,00**	**134,00**	**140,00**	**102,00**	**85,00**	**473,00**	**494,00**	**516,00**
Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)	**33.10**	**461,00**	**134,00**	**140,00**	**102,00**	**85,00**	**473,00**	**494,00**	**516,00**
Taxe si alte venituri in invatamant	33.10.05	80,00	12,00	28,00	30,00	10,00	73,00	74,00	75,00
Venituri din prestari de servicii	33.10.08	21,00	2,00	2,00	12,00	5,00	22,00	23,00	24,00
Taxe si alte venituri din protectia mediului	33.10.09	360,00	120,00	110,00	60,00	70,00	378,00	397,00	417,00
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10) - TOTAL	**00.01**								

Ordonator principal de credite

ROMÂNIA COMUNA CĂPÂLNIȚA -2- Jud. HARGHITA

Conducator compartiment financiar